

**Combined Delivery Report by Activity**



**Selection Criteria :**

Business Unit : UNDP1  
Period : July-Sep (2017)  
Selected Project Id : 00084774  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00084774 A Multidimensional Progress Ag</b>	<b>Period : July-Sep (2017)</b>
<b>Output # : 00092631 Multidimensional Progress</b>	<b>Impl. Partner : 99999 UNDP</b>
	<b>Location : United Nations Development Pro</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

**Fund : 04230 (Regional Activities RBAC)**

77630 - Dep Exp Owned - ITC	0.00	72.99	0.00	72.99
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>72.99</b>	<b>0.00</b>	<b>72.99</b>

**Fund : 52600 (TR RBLAAC INTEGRATED DEV.)**

75105 - Facilities & Admin - Implement	0.00	4.74	0.00	4.74
77630 - Dep Exp Owned - ITC	0.00	59.10	0.00	59.10
<b>Total for Fund 52600</b>	<b>0.00</b>	<b>63.84</b>	<b>0.00</b>	<b>63.84</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>136.83</b>	<b>0.00</b>	<b>136.83</b>

Activity : ACTIVITY03 (Toolkit appropriated by partner)

**Fund : 04230 (Regional Activities RBAC)**

71205 - Intl Consultants-Sht Term-Tech	0.00	80,841.16	0.00	80,841.16
71305 - Local Consult.-Sht Term-Tech	0.00	9,610.00	0.00	9,610.00
71505 - UN Volunteers-Stipend & Allow	0.00	6,544.79	0.00	6,544.79
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	364.95	0.00	364.95
71540 - UNV-Global Charges	0.00	347.99	0.00	347.99
71541 - UNVs-Contribution to security	0.00	278.15	0.00	278.15
71545 - UNV-Home Leave Travel & Allowa	0.00	24.00	0.00	24.00
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00
71590 - UNV Development Effectiveness	0.00	1,797.00	0.00	1,797.00
71605 - Travel Tickets-International	0.00	5,063.58	0.00	5,063.58
71615 - Daily Subsistence Allow-Intl	0.00	30,456.24	0.00	30,456.24
71635 - Travel - Other	0.00	667.60	0.00	667.60
72620 - Joint Programming Expenditure	0.00	5,000.00	0.00	5,000.00
74210 - Printing and Publications	0.00	4,780.00	0.00	4,780.00
74515 - Claims and Adjustments	0.00	1,163.40	0.00	1,163.40
74599 - UNDP cost recovery chrgs-Bills	0.00	265.65	0.00	265.65
76135 - Realized Gain	0.00	-435.70	0.00	-435.70
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>147,518.81</b>	<b>0.00</b>	<b>147,518.81</b>

**Fund : 52600 (TR RBLAAC INTEGRATED DEV.)**

71205 - Intl Consultants-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
71405 - Service Contracts-Individuals	0.00	2,379.22	0.00	2,379.22

Combined Delivery Report by Activity



**UNDP UN Development Programme**

Report ID: unglcdrb

Page 2 of 4  
Run Time: 13-11-2017 16:11:22

<b>Project Id : 00084774 A Multidimensional Progress Ag</b>		<b>Period : July-Sep (2017)</b>		
<b>Output # : 00092631 Multidimensional Progress</b>		<b>Impl. Partner : 99999 UNDP</b>		
		<b>Location : United Nations Development Pro</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
71410 - MAIP Premium SC	0.00	5.24	0.00	5.24
71415 - Contribution to Security SC	0.00	89.12	0.00	89.12
75105 - Facilities & Admin - Implement	0.00	997.89	0.00	997.89
<b>Total for Fund 52600</b>	<b>0.00</b>	<b>13,471.47</b>	<b>0.00</b>	<b>13,471.47</b>
<b>Total for Activity ACTIVITY03</b>	<b>0.00</b>	<b>160,990.28</b>	<b>0.00</b>	<b>160,990.28</b>
<b>Activity : ACTIVITY04 (Communication Strategy impl)</b>				
<b>Fund : 04230 (Regional Activities RBAC)</b>				
74210 - Printing and Publications	0.00	24,384.00	0.00	24,384.00
74220 - Translation Costs	0.00	25,095.00	0.00	25,095.00
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>49,479.00</b>	<b>0.00</b>	<b>49,479.00</b>
<b>Total for Activity ACTIVITY04</b>	<b>0.00</b>	<b>49,479.00</b>	<b>0.00</b>	<b>49,479.00</b>
<b>Total for Output : 00092631</b>	<b>0.00</b>	<b>210,606.11</b>	<b>0.00</b>	<b>210,606.11</b>
<b>Project Total :</b>	<b>0.00</b>	<b>210,606.11</b>	<b>0.00</b>	<b>210,606.11</b>

Signed By :  \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme

Report ID: unglcdrv

Page 3 of 4  
Run Time: 13-11-2017 16:11:25

**Selection Criteria :**

Business Unit : UNDP1  
Period : July-Sep (2017)  
Selected Project Id : 00084774  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama	0.00	168,550.29	0.00	168,550.29
81201 - RBLAC/HQ/CO Support	0.00	42,055.82	0.00	42,055.82



**Funds Utilization**

**Selection Criteria :**

Business Unit : UNDP1  
 Period : July-Sep (2017)  
 Selected Project Id : 00084774  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

**Project/Award: 00084774 A Multidimensional Progress Ag** **Period : As Of Sep30,2017**

Output #	00092631	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,371.88
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			126,536.43